

### **COUNCIL COMMUNICATION**

**AGENDA TITLE:** 

Resolution Approving the Allocation Formula for Providing the City of Lodi's portion of the operating Costs for the

Local Agency Formation Commission (LAFCo)

**MEETING DATE:** 

August 15, 2001

PREPARED BY:

Janet L. Hamilton, Management Analyst

RECOMMENDATION:

Approve Resolution Accepting Allocation Formula for Providing the City of Lodi's portion of the operating Costs for the Local Agency Formation Commission (LAFCo).

\$13,300.

**BACKGROUND:** 

As required by AB2838, the State of California has mandated that cities share in the cost of operating for the Local Agency Formation Commission (LAFCo). Operation costs for LAFCo

will be shared by the County of San Joaquin (1/2) and the cities (1/2). A copy of the cost allocations is shown in the attached exhibit.

FUNDING: Special Payments, Current Operating Budget

Respectfully submitted,

H. Dixon Flynn City Manager

APPROVED:

H. Dixon Flynn -- City Manager

#### SAN JOAQUIN LOCAL AGENCY FORMATION COMMISSION

## 11 2001

lanet Lamelton prepare staff report

## **LAFCO**

1860 E. HAZELTON AVENUE 

STOCKTON, CA 95205

CHAIRMAN

JACK A. SIEGLOCK
COUNTY BOARD
OF SUPERVISORS

July 25, 2001

VICE CHAIR
DAN BILBREY
TRACY CITY COUNCIL

H. Dixon Flynn, City Manager

MEMBERS KEITH LAND LODI CITY COUNCIL City of Lodi P.O. Box 3006

GERARD J. MACHADO PUBLIC MEMBER Lodi CA 95241

VICTOR MOW COUNTY BOARD OF SUPERVISORS

RE: City Allocation for Funding LAFCo

ALTERNATE MEMBERS LYNN G. BEDFORD COUNTY BOARD OF SUPERVISORS Dear Mr. Flynn:

GARY HASKIN ESCALON CITY COUNCIL With the advent of the new Fiscal Year, the new funding requirements for LAFCo come into place.

STEVEN B. NILSSEN PUBLIC MEMBER

As agreed to by the mayors of the seven cities, the cities share of LAFCo funding is to be based on percentage of population.

EXECUTIVE OFFICER BRUCE C. BARACCO

Attached for your use is a sample resolution that provides the authorization for each city to fund LAFCo, as well as an exhibit which details the allocation. I would appreciate you placing this matter on a city council agenda for adoption.

MICHAEL MC GREW

COMMISSION CLERK

COUNSEL

**LINDA LUND** 

I would be pleased to attend that meeting, or to provide additional information as necessary. Please call me if you have any questions.

Sincerely,

BRUCE C. BARACCO Executive Officer

BCB:11

#### RESOLUTION NO. 2001-199

# A RESOLUTION OF THE CITY OF LODI APPROVING THE ALLOCATION FORMULA FOR PROVIDING THE CITY OF LODI'S PORTION OF THE OPERATING COSTS FOR THE LOCAL AGENCY FORMATION COMMISSION

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WHEREAS, Section 56381(b)(2) of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 requires the county and its cities to each provide for one-half of the operational costs of the Local Agency Formation Commission (LAFCO); and

WHEREAS, at their regular meeting on May 2, 2001, the City Selection Committee determined that the best way to allocate these costs among the cities is by utilizing city population estimates from the most recent State Department of Finance population projections; and

WHEREAS, it is in the best interest of the City of Lodi to contribute its share of the operational costs of LAFCO through an allocation based on a percentage of the City's population compared to the total population of the seven incorporated cities.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi hereby determines that an alternative method to fund one-half of LAFCO's operational costs based on population, and as allowed by Section 56381(b)(1) of the Government Code, is agreeable to the City; and

BE IT FURTHER RESOLVED that the City Council hereby authorizes the Finance Director to remit the appropriate funds to the County Auditor-Controller to be credited to the LAFCO Account as specified in Exhibit A, attached.

Dated: August 15, 2001

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I hereby certify that Resolution No. 2001-199 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 15, 2001, by the following vote:

AYES: COUNCIL MEMBERS - Hitchcock, Howard, Land, Pennino and

Mayor Nakanishi

NOES: COUNCIL MEMBERS - None

ABSENT: COUNCIL MEMBERS - None

ABSTAIN: COUNCIL MEMBERS - None

SUSAN J. BLACKSTON

City Clerk

#### **EXHIBIT A**

#### San Joaquin Local Agency Formation Commission

#### CITY POPULATION AND BUDGET FIGURES FOR THE 2001-2002 FISCAL YEAR

<u>City</u>	<u>DOF</u>	<u>Percentage</u>	<u>Contribution</u>
Escalon	5,825	1.3	\$ 1,300
Lathrop	9,975	2.3	2,300
Lodi	57,900	13.3	13,300
Manteca	49,500	11.4	11,400
Ripon	10,400	2.4	2,400
Stockton	247,300	56.8	56,800
Tracy	54,200	12.5	12,500
Total	435,100	100.0	\$ 100,000